







Meeting Purpose

- 1. Share the context of these projects within the **Perkins-Somerset-Oldtown Transformation Plan**
- 2. Emphasize Chick Webb RC and Park in context with Madison Square RC and City Springs Park
- 3. Share what we've heard to date (highlights)
- 4. Share PRELIMINARY program and concepts for your input
- 5. Understand your input to help inform the projects as they move forward (not voting)





Framing the Discussion

- 1. We are still early in the process.
- 2. HUD funding requires that both Chick Webb and City Springs Park be completed by 2024.
- 3. Only project with funding at this time is Chick Webb, however, the City has committed to fund City Springs Park.
- 4. Design team task: Work within the available budget range for Chick Webb. Current budget through the PSO Transformation Planning Process is 12 Million.
- 5. Important note: the available budget for Chick Webb will be used only for Chick Webb (need to dispel that rumor).





Framing the Discussion

- 8. Design team task: Work within the existing property lines.
- 9. Design team task: Work within the framework established in the Overall Site Plan for the PSO Transformation Plan.
- 10. This project planning and design process is not the place to change the scope and recommendations of the PSO Transformation Plan.

Please try to hold your questions until after the presentation as there is a lot of information to cover.



Framing the Discussion

Help us focus our efforts this evening:

Who here is primarily interested in Chick Webb Recreation Center and Park?

Madison Square Recreation Center and Park?

City Springs Park?

All of the Above?

If appropriate, we can schedule another public meeting that focuses on Madison Square.

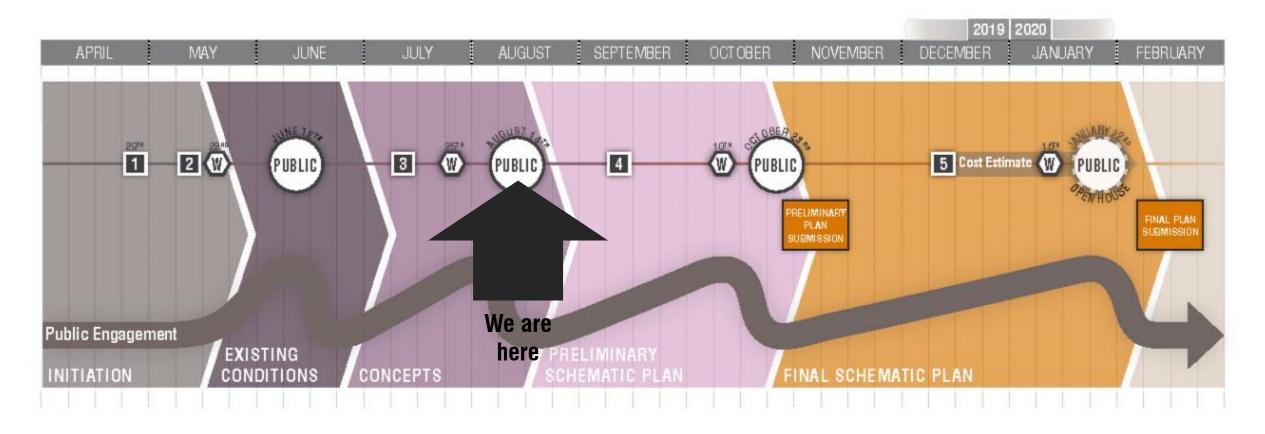






CHICK WEBB REC CENTER | MADISON SQUARE REC CENTER | CITY SPRINGS PARK

Process Schedule







Agenda

- 1. Project Overview (Recap)
- 2. General Assessment
- 3. PRELIMINARY Program and Concepts
- 4. Discussion
- 5. Next Steps







PROJECT OVERVIEW

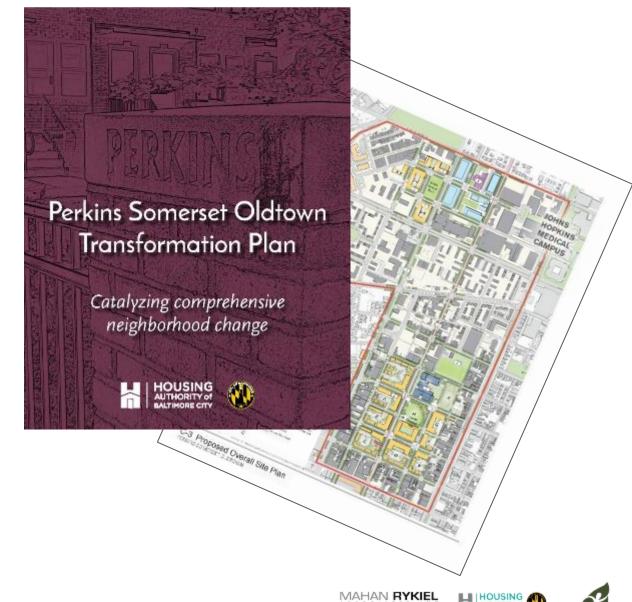






Context

Perkins-Somerset-Oldtown
Transformation Plan (Housing
Plan, People Plan, Neighborhood
Plan)





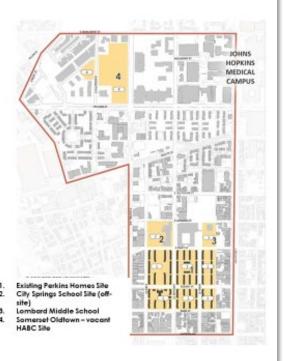
Housing Plan – 1,345 Units on 4 Sites











1 for 1 Replacement

Replace ment Units	1BR	2BR	3BR	4BR	6BR	Total Units	Total Bedrooms
Current Perkins Homes	178 (28%)	302 (48%)	128 (21%)	19 (3%)	2 (<1%)	629	1,254
Planned	208 (33%)	267 (42%)	140 (22%)	19 (3%)	2 (<1%)	636	1,256

3





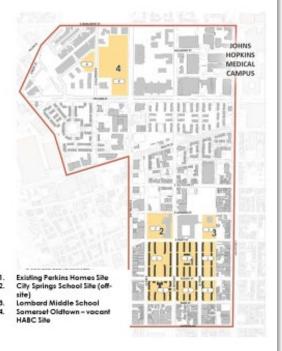
Housing Plan – 1,345 Units on 4 Sites











+ Unit Mix Per Phase

Phase	Total Units	Replacement Units	Market Rate Units	LIHTC Units (Up to 80% AMI)	Affordable Units Total	Affordable Percentage
Phase 1 – Somerset 1	104	50	20	34	84	80.7%
Phase 2 – Somerset 2	197	100	38	59	159	80.7%
Phase 3 – Perkins 1	102	48	39	15	63	61.7%
Phase 4 - Somerset 3	64	36	18	10	46	71.8%
Phase 5 - Perkins 2	100	44	36	20	64	64%
Phase 6 – Somerset 4	192	89	57	46	135	70.3%
Phase 7 - Perkins 3	211	102	63	46	148	70.1%
Phase 8 – Perkins 4	211	101	60	50	151	71.5%
Phase 9 – Perkins 5	164	82	58	24	106	64.6%
Total	1,345	652	389	304	956	71%

Perkins includes Perkins and Adjacent school sites

Affordability per Site

Phase	Total Units	Replacement Units	Market Rate Units			Affordable Percentage
Somerset	557	275	133	149	424	76.1%
Perkins	788	377	256	155	532	67.5%
Total	1,345	652	389	304	956	Percentages

Yellow Highlight: Denotes Affordable Housing Stats Rev. 6/26/2019



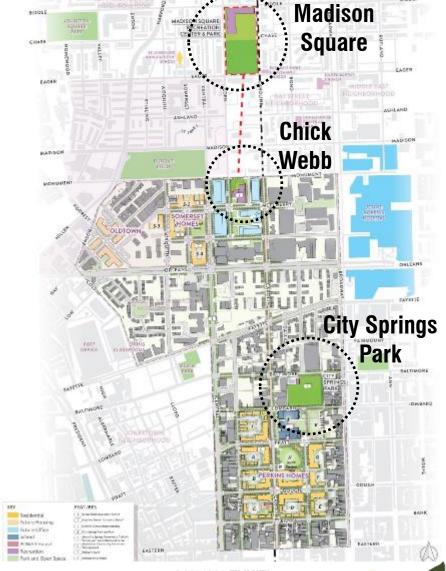


Context

Perkins-Somerset-Oldtown Transformation Plan (Housing Plan, People Plan, Neighborhood Plan)

Neighborhood Plan Focus: Chick Webb Recreation Center, City Springs Park and Madison Square Recreation Center/Park

The map below illustrates the Choice Neighborhoods Perkins Somerset Oldtown Transformation Plan

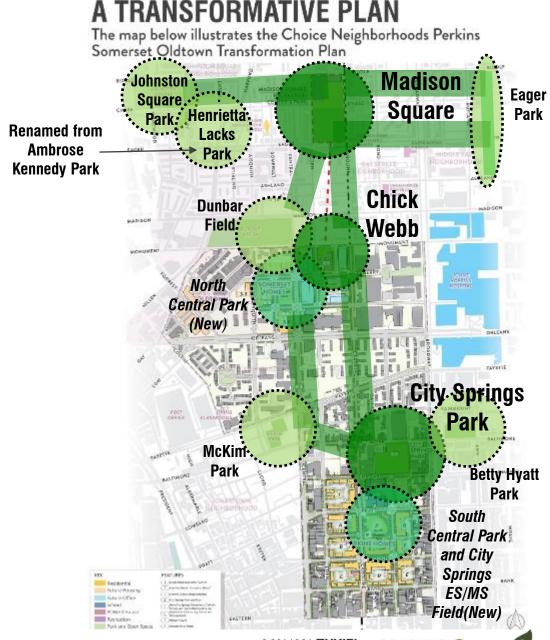






Recreation | Open Space "Campus"

- Consider in context to other parks and open spaces.
- Consider complementary programming.
- Consider physical connections from one to the other (streetscapes, crosswalks, lighting, etc.)









GENERALASSESSMENT





Overarching Theme:

These projects are about the role and value of the people in the community: recognizing community history and providing life skills/self-sufficiency in addition to providing improved recreation facilities.

Input is from Stakeholder Meetings, Working Group Meetings, Public Meeting #1 and Survey (19 Responses)





General

Assets

- History is important, particularly Black history
- Walkability of community
- Many assets to tie into and connect
- Community events
- Community businesses, institutions and buildings
- Skilled people within the community involve in design, construction and public art aspects of facilities







General

Challenges

- Concern of potential for divided community
- Community in transition needs of current and future residents
- Residents not taking ownership/pride in facilities
- Lack of lighting
- Safe walking routes
- Potential parking loss to residents
- Limited support for children
- Limited (if any) opportunities for baseball or softball field





General

Opportunities

- Retention and celebration of history and significant figures (Chick Webb, Dr. Ralph Young, Irona Pope, etc.)
- Programs that build life skills and a variety of programs
- Intergenerational facilities
- Playgrounds for different age groups
- Interconnect all facilities (parks and recreation centers)
- Partnerships (funding, programming and maintenance)
- More community events







General

Opportunities for Park Spaces (Not necessarily park-specific)

- Playgrounds
- Football
- Flexible lawn spaces
- Exercise equipment
- Walking and running tracks
- Outdoor basketball
- Lighting
- Picnic areas

Importance of Partnerships





Potential Partners (Partial List)

- Key community leaders
- Community groups (community fundraising)
- RJY Chick Webb Council
- Churches, local businesses
- BeMore Healthy
- Developers
- Universities and high schools
- Ravens / Orioles
- Under Armour

- Johns Hopkins
- Power House
- Carmelo Anthony Center
- Local foundations (Casey, Weinberg, Abell)
- Senior residences (Waters Towers, Monument East)
- EBDI
- BDC
- City Agencies
- Baltimore Heritage
- State and local historic groups/agencies









PRELIMINARY PROGRAM | CONCEPTS







Chick Webb Recreation Center





Chick Webb Memorial Recreation Center

- Highlight history (the "how") pride in history of facility being paid for by fundraising efforts – "built by chicken fries, fish fries and line dances"
- City, State and National Icon consider in context of other historic landmarks that make Baltimore a place to visit
- Eden Street Address
- Pool is critical and need to improve the pool (some prefer recreational swimming; some competition level)
- Variety of spaces needed table games, quiet study, meeting space, event space, arts and crafts, etc.
- Variety of activities for all ages
- Community kitchen

- Fitness equipment and group fitness
- Improved playground
- ADA accessibility within building and into pool
- Walking and running track
- General maintenance that can happen now (façade, letters, flagpole, trees that block façade)
- Opportunity for Chick Webb Memorial Recreation Center
- Shade is important for outdoor spaces





Chick Webb RC

Assessment Conclusions – Site

- Site is constrained in size and will be further constrained with building expansion
- Need to respect framework of overall master plan – Eden and McEldery street/pedestrian connections
- Need to consider proximity to the proposed North Central Park for some outdoor activities









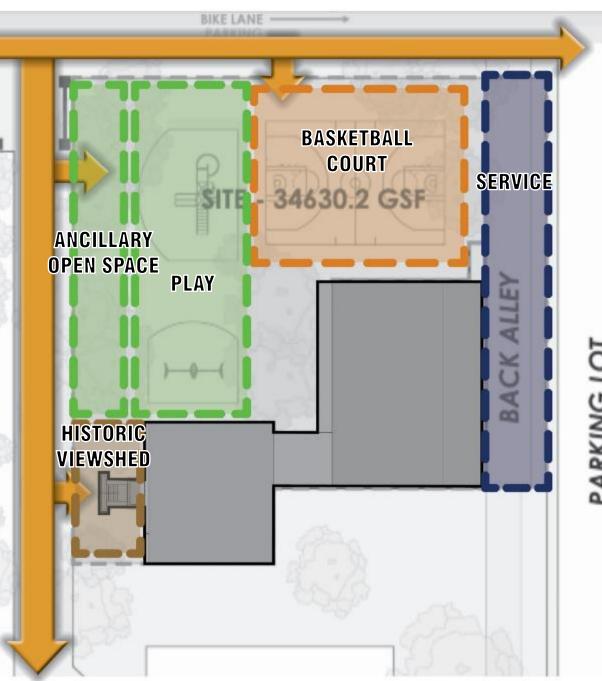








Chick Webb RC

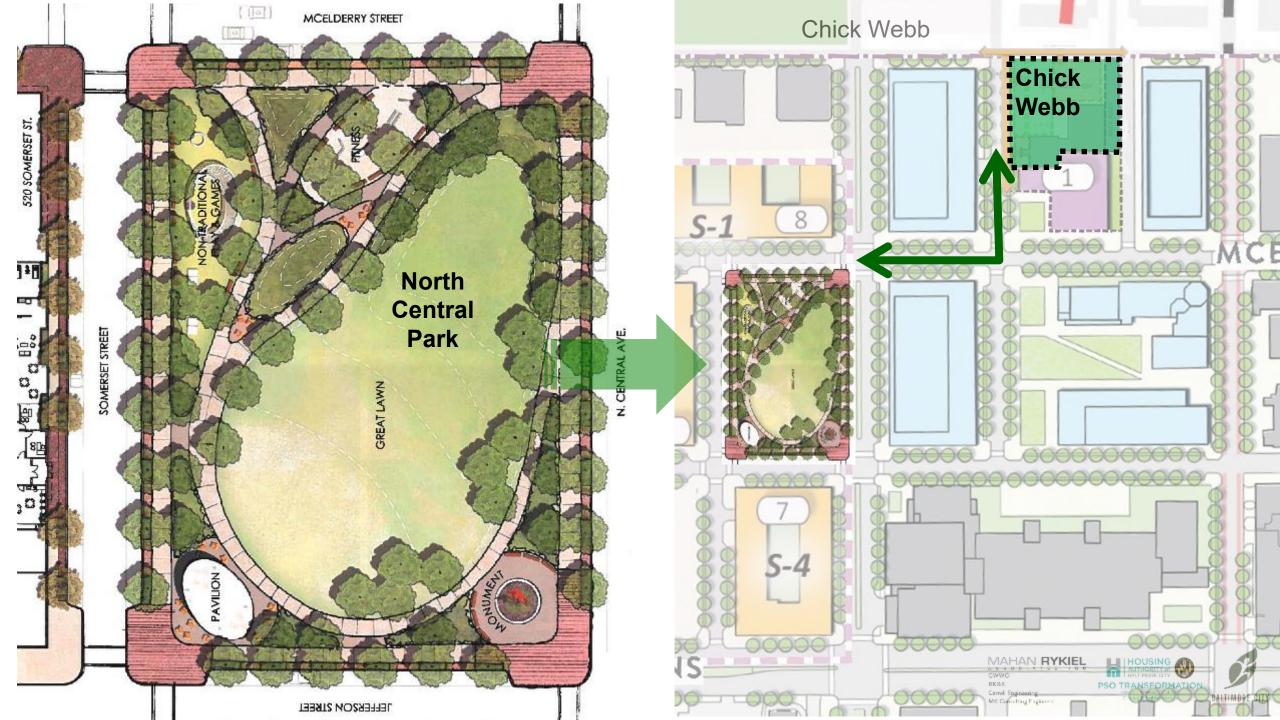


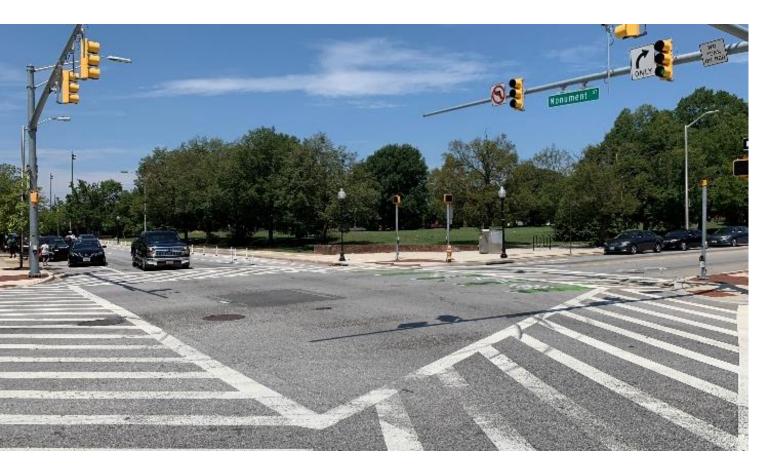












Nearby Dunbar Field

Eden Street Connection to Madison Square



Chick Webb RC

Assessment Conclusions – Building

- Entrance need to balance ADA, historic *function* and historic *façade*
- Any modifications will require review by Commission for Historical and Architectural Preservation (CHAP)
- Need to maintain rear alley access
- The 'blank' sides of the building present an opportunity for expansion without interruption of historic facades
- The change in levels inside the existing building will need to be addressed to make the facility accessible













Chick Webb RC

Potential Approach

- Community and neighborhood focus
- History tell the story
- Diversity of spaces and programs for variety of ages
- Renovation of existing building plus addition
- \$12 Million + Additional Funding













Chick Webb Program Wishlist

GYMNASIUM	8,300 NSF
Gymnasium	
Gym Storage	
Gym Office	
NATATORIUM	7,200 NSF
Natatorium	
Natatorium Seating	
Natatorium Office	
Natatorium Storage	
Pump Room	
Chemical Storage	
INDOOR FITNESS	3,295 NSF
Weight Room	
Weight Room Storage	
Fitness Space	
Group Exercise Studio	
Group Exercise Studio Storage	
INDOOR ACTIVITY	2,930 NSF
Teen Tech/Game Lounge	
Teen Tech/Game Lounge Storage	
Computer Lab	
Makerspace	
Makerspace Storage	
Arts & Crafts Room with Kiln Room	
Recording Studio	
Study/Homework Room	
SUPPORT/RENTAL	2,500 NSF
Staff Office	
Staff Storage	
Staff Break Room	
Rentable Multipurpose Meeting Room	
Multipurpose Meeting Room Storage	
Kitchen or Teaching Kitchen	
LOBBY	2,000 NSF

TOTAL GSF	42,038 GSF
TOTAL COST	\$19,967,813
5 YEAR ESCALATION	\$22,962,984







Natatorium Options

RENOVATION OF EXISTING

OPTION 1 (5,000 square feet)

- Renovate only existing 3 lane 20 yd. pool and deck
- Renovate existing spectator seating (approx 100 seats)
- Separate Locker Rooms

BCRP PRACTICE LAP POOL

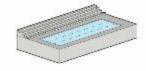
OPTION 2 (8,900 square feet)

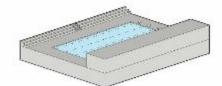
- New 3 lane 25 yd. practice lap pool w/ 12' deck on all sides
- New Spectator seating (approx 100 seats) at end at pool level
- Separate Locker Rooms

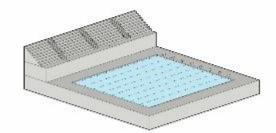
NCAA COMPETITION FACILITY

OPTION 3 (15,600 square feet, NCAA Standard Competition Pool)

- New 8 lane 25 m. x 25 yd. full competition facility pool w/ 12' deck on all sides
- New Spectator seating (approx 300 seats) above locker room



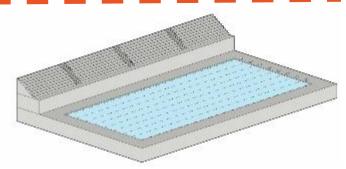




OLYMPIC COMPETITION FACILITY (FOR REFERENCE ONLY)

OPTION 4 (27,400 square feet, Olympic Standard Pool)

- New 8 lane 50 meter full competition facility pool w/ 12' deck on all sides
- New Spectator seating (approx 600 seats) above locker room









Chick Webb Memorial Recreation Center – Existing Conditions

Existing Recreation Center

Existing Rooms

Natatorium & Locker Rooms

Gymnasium

Weight Room

Lobby/Circulation

Staff Office

Kitchen

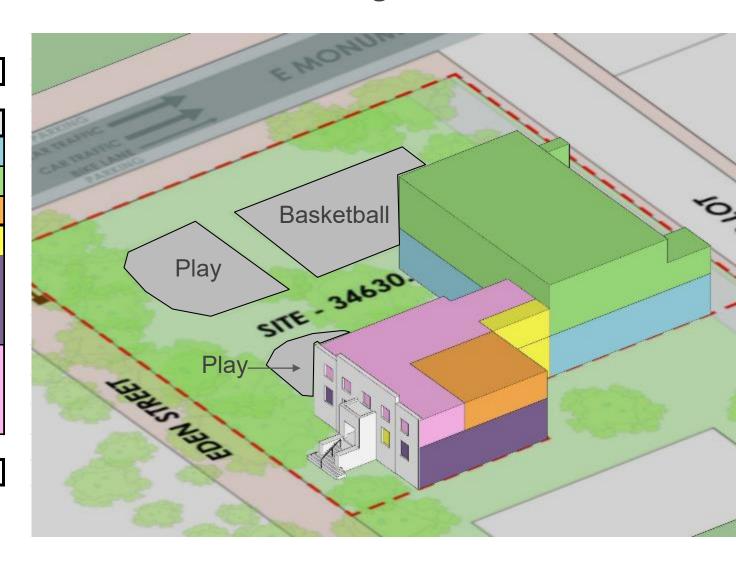
Meeting Room

Game Room

Lounge

Computer Lab

TOTAL GSF 27,825 GSF







SCHEME 1 - Renovated Pool, Gym & Recreation; New **Recreation & Fitness Addition**

New Construction

PC Labs, HW Room, Recording Studio

Fitness Room, Weight Room, Locker Rooms

Renovation

Lobby/Circulation

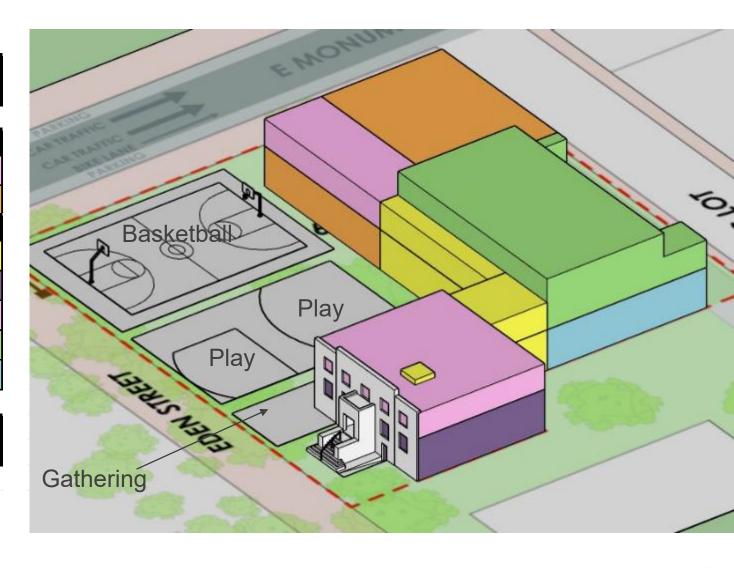
Staff Support, Meeting Room, Kitchen

Makerspace, Arts & Crafts, Teen Lounge

Gymnasium

Natatorium & Locker Rooms

TOTAL GSF 27,825 GSF **TOTAL COST + 5 YEAR ESCALATION** \$12,148,313







SCHEME 2 - Renovated Recreation; New BCRP Pool & Fitness (No Gym)

New Construction				
Natatorium & Locker Rooms				
Fitness Room, Weight Room				
Renovation				
Lobby/Circulation				
Staff Support, Meeting Room, Kitchen				
Makerspace, Arts & Crafts, Teen Lounge				
TOTAL GSF 24,150 G				
TOTAL COST + 5 YEAR ESCALATION	\$12,027,563			

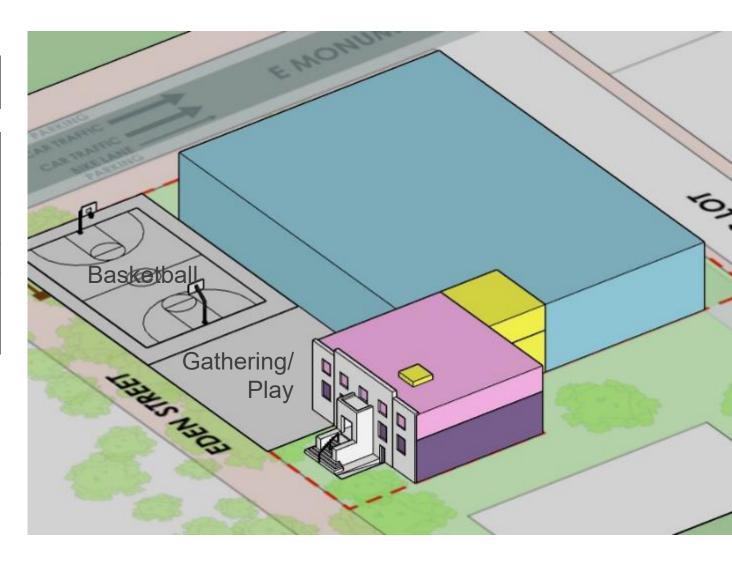






SCHEME 3 - Renovated Recreation; New Competition Pool only (No Gym or Fitness)

New Construction	
Competition Natatorium & Locker Rooms	
Renovation	
Lobby/Circulation	
Staff Support, Meeting Room, Kitchen	
Makerspace, Arts & Crafts, Teen Lounge	
TOTAL GSF	31,500 GSF
TOTAL COST + 5 YEAR ESCALATION	\$16,042,500



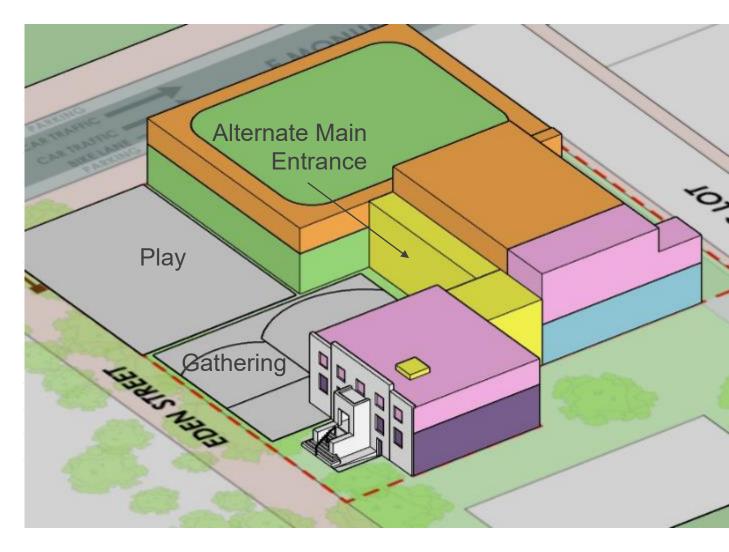






SCHEME 4 - Renovated Pool & Recreation; New Gym Addition with Track

New Construction Gymnasium & Locker Rooms Walking Track Renovation Lobby/Circulation Staff Support, Meeting Room, Kitchen PC Lab, HW Rooms, Recording Studio Makerspace, Arts & Crafts, Teen Lounge Fitness Room, Weight Room Natatorium & Locker Rooms TOTAL GSF TOTAL COST + 5 YEAR ESCALATION \$16,000,813



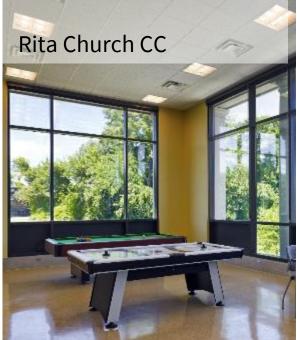




GAME ROOMS

C.C. Jackson Recreation Center





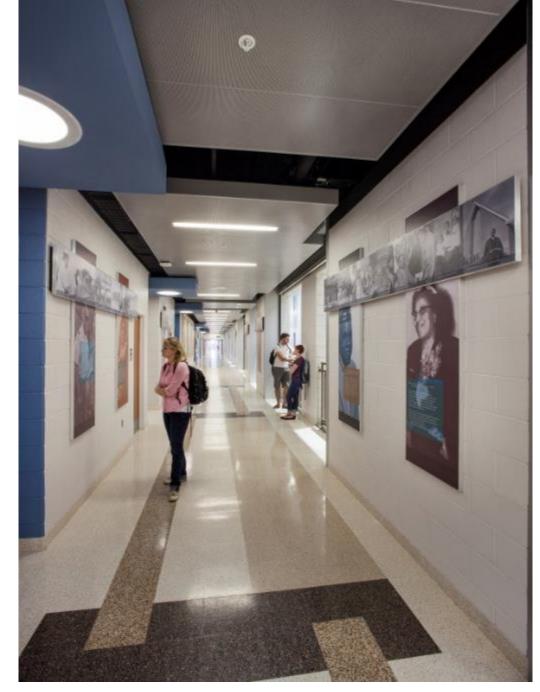




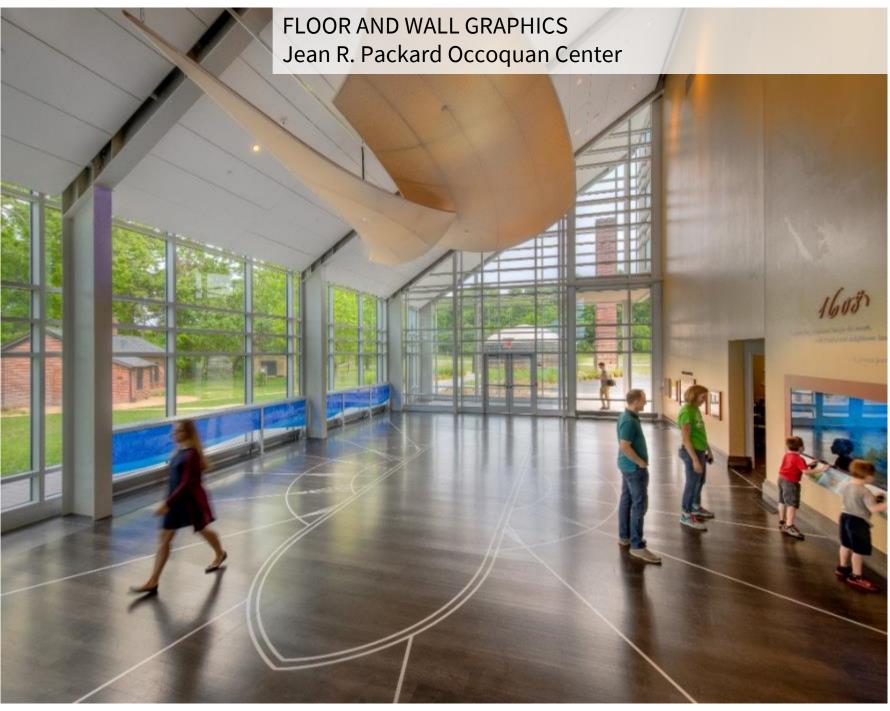


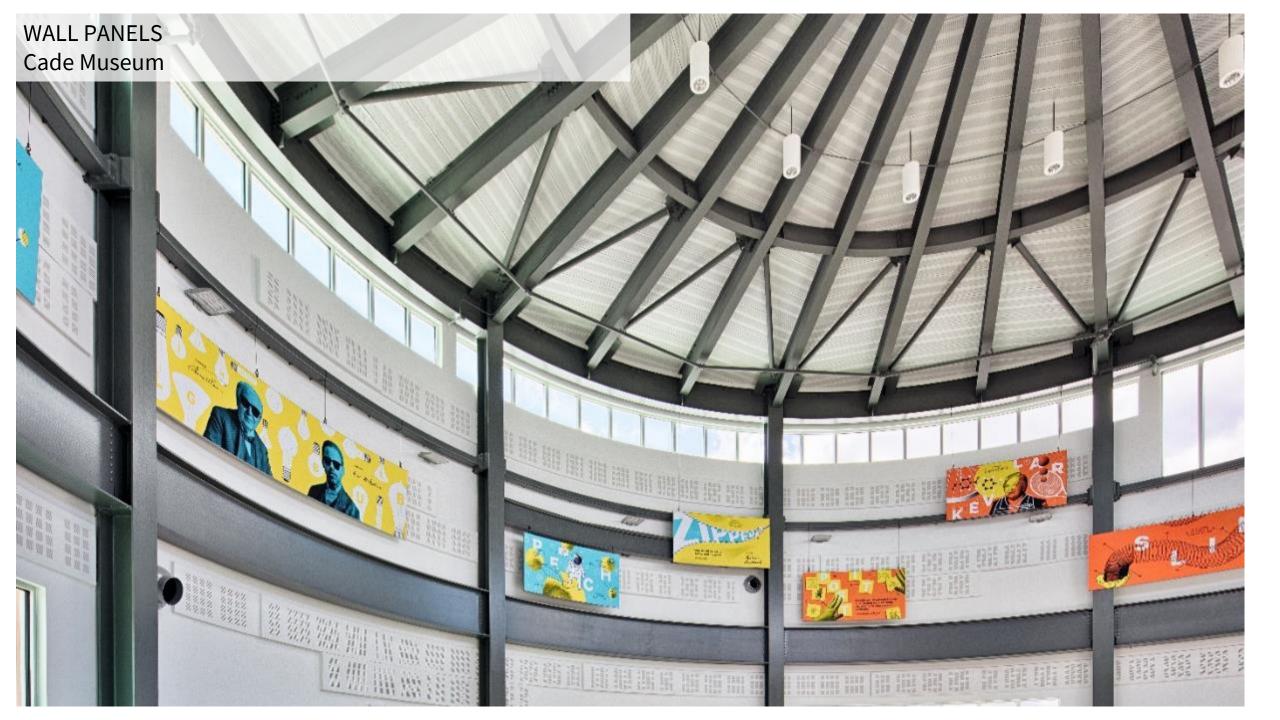






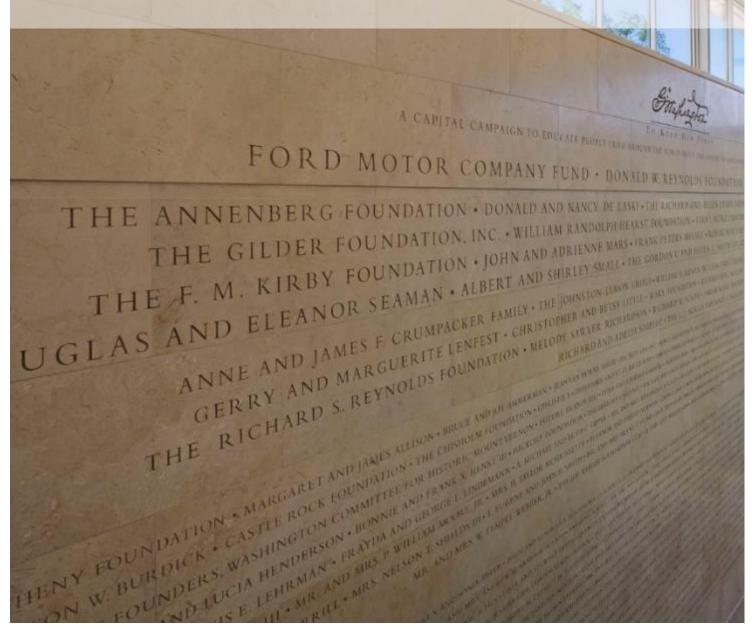


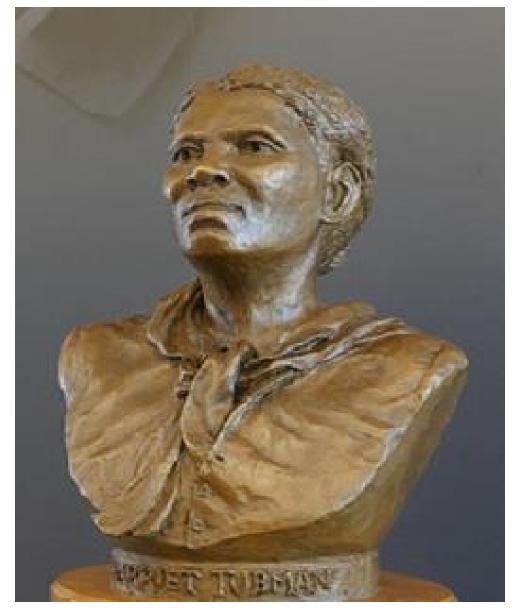




ENGRAVED WALL / STATUES

Mount Vernon Welcome Center & Harriet Tubman Underground Railroad Visitor Center







Brief Q&A



Madison Square Recreation Center and Park





What we Heard

Madison Square

- Protect and keep the Dome
- Sports orientation
- Competition pool / natatorium
- Add more courts
- Keep and improve the football field (lighting)
- Protect the green space on Eager minimal improvements

- Sam Wilson (director, mentor, leader)highlight with plaque/history.
- Continued after school care and meals
- Need for parking
- Support space computer labs, banquet and event facilities
- Playground
- Exercise equipment
- Walking and running track







Madison Square RC

Assessment Conclusions – Site

- Lots of space creates a variety of opportunities, including parking for larger program elements
- Sloped site offers potential for two levels of parking
- Naturally subdivided into 3 primary "terraces"
- Districts are disconnected physically and sometimes visually
- Football field dimension is constrained
- Passive park space along Eager Street recalls historic square
- East Chase Street "mall" is a strong organizing element among districts





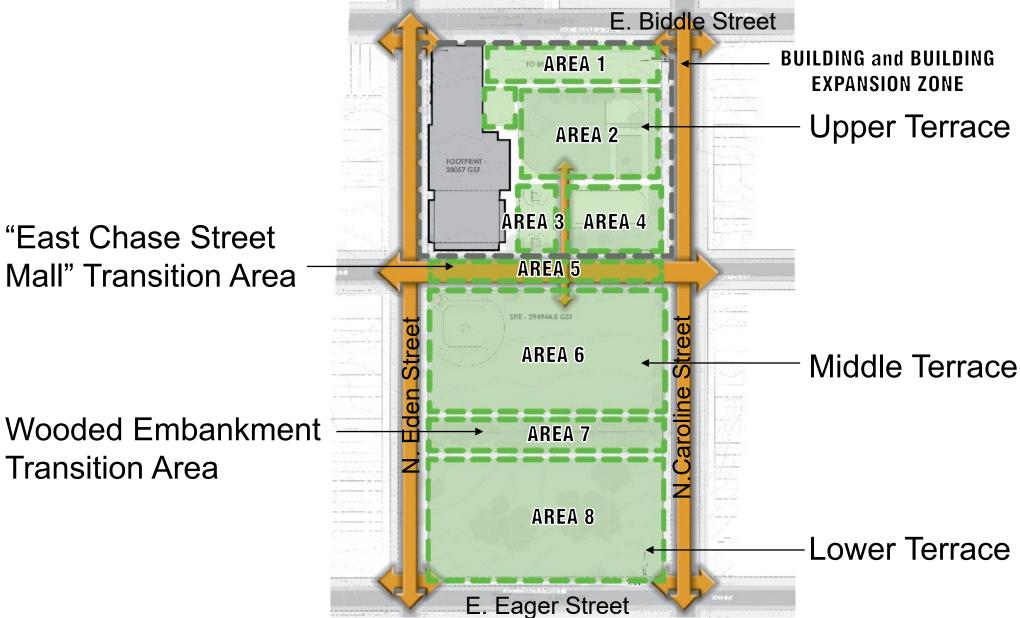






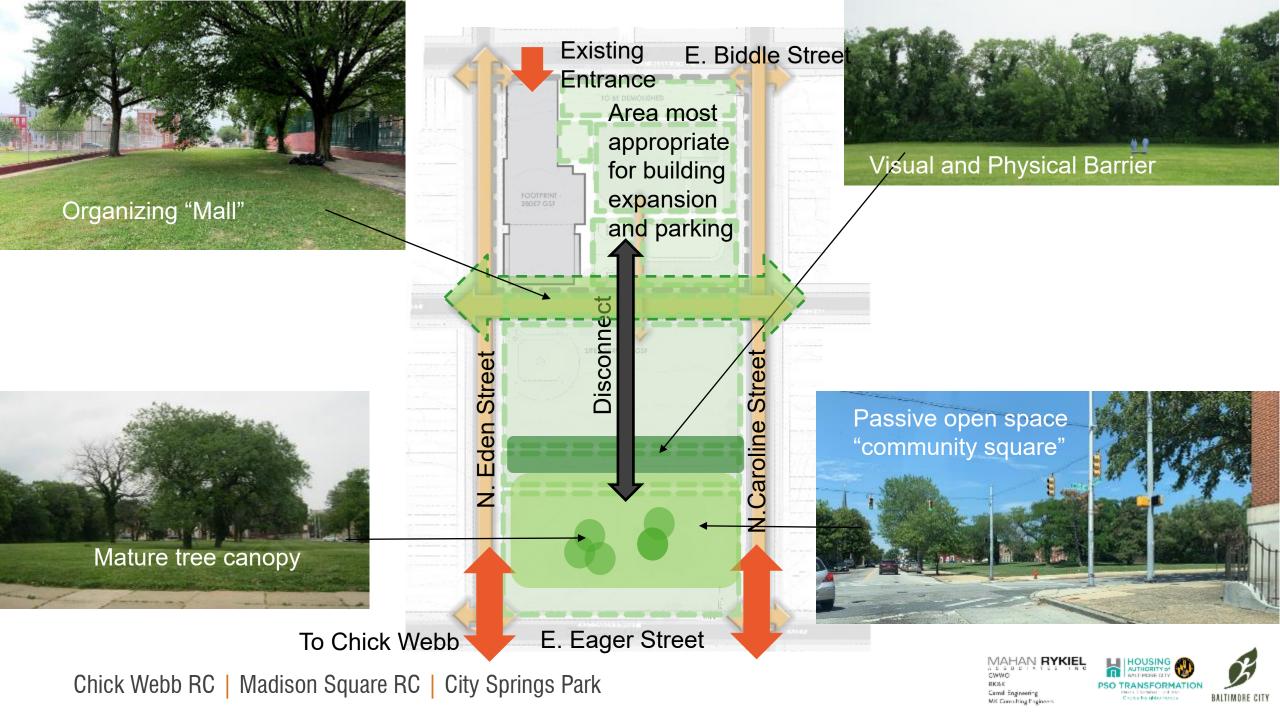












Madison Square RC

Assessment Conclusions – Building

- The change in levels at the entrance, connection to Dome, and inside the existing building will need to be addressed to make the facility accessible
- The slope of the site is significant from north to south and from east to west, which will effect the entrance and flow through the building.
- The building will continue to exist with multiple levels; high volume areas may be best to infill space left by removal of school building.
- The current square footage is more than what is required (surplus) to fulfill the space program, and spaces can be reconfigured to be more efficient.









Madison Square RC

Potential Approach

- History maintain & improve the Dome
- Diversity of spaces and programs for variety of ages
- Renovation of existing building plus addition or new facility?
- Potential for Memorial Natatorium at Madison Square" ?
- No current funding
- Maximize use of "surplus space" Potential for Department of Recreation and Park facilities?







Madison Square Program Wishlist

GYMNASIUM	8,300 NSF
Gymnasium	
Gym Storage	
Gym Office	
NATATORIUM	13,800 NSF
Natatorium	
Natatorium Seating	
Natatorium Office	
Natatorium Storage	
Pump Room	
Chemical Storage	
INDOOR FITNESS	6,395 NSF
Weight Room	
Weight Room Storage	
Fitness Space	
Group Exercise Studio	
Group Exercise Studio Storage	
Walking Track	
INDOOR ACTIVITY	5,945 NSF
Teen Tech/Game Lounge	
Teen Tech/Game Lounge Storage	
Computer Lab	
Makerspace	
Makerspace Storage	
Auditorium/Performance Stage	
Arts & Crafts Room with Kiln Room	
Study/Homework Room	
Senior Programming	
SUPPORT/RENTAL	5600 NSF
Staff Office	
Staff Storage	
Staff Break Room	
Rentable Multipurpose Meeting Room	
Multipurpose Meeting Room Storage	
Kitchen or Teaching Kitchen	
LOBBY	2,000 NSF

TOTAL GSF
TOTAL COST \$29,536,688
10 YEAR ESCALATION \$38,397,694









Madison Square Recreation Center – Existing Conditions

Existing Recreation Center

Existing Rooms

Gymnasium & Locker Rooms

Dance Studio

Lobby/Circulation

Staff Office

Kitchen

Multipurpose Rental/Meeting Room

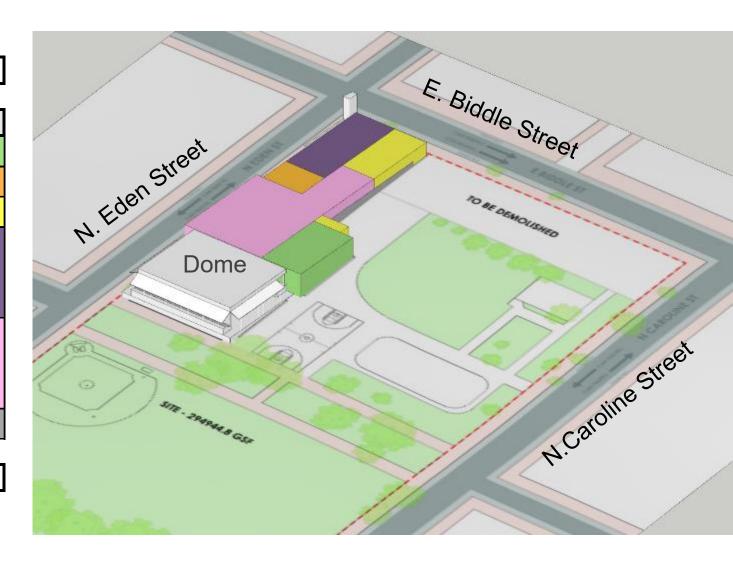
Game Room

Auditorium

Computer Lab

Unused School Space

TOTAL GSF 34,000 GSF







Madison Square Recreation Center – Scheme 1

SCHEME 1 - Renovated Recreation & Fitness; New Pool, Gym & Track

New Construction

Natatorium & Locker Rooms

Gymnasium

Track

Lobby/Circulation

Renovation

Staff Support, Meeting Room, Kitchen

Makerspace, Arts & Crafts, Teen Lounge

PC Lab, HW Rooms, Senior Programming

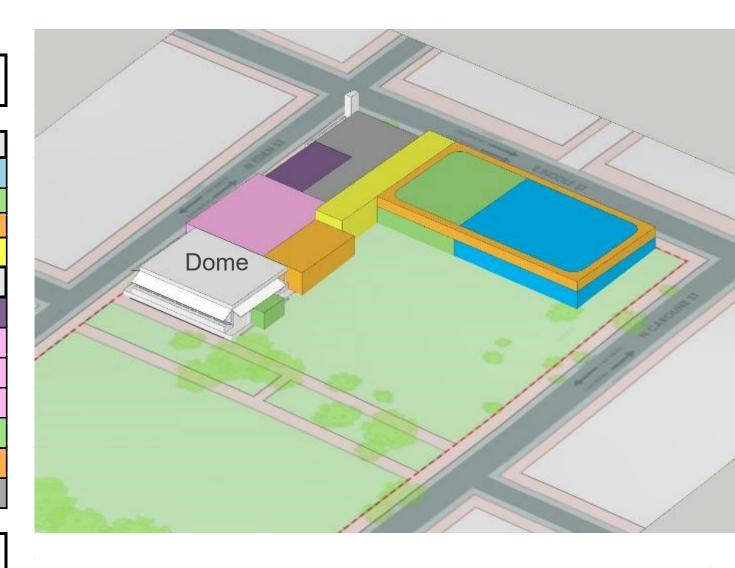
Auditorium

Dome Concessions

Weight Room, Fitness Room & Studio

UNASSIGNED

TOTAL GSF 77,550 GSF
TOTAL COST + 10 YEAR ESCALATION \$40,132,625









Madison Square Recreation Center – Scheme 2

SCHEME 2 - Renovated BCRP; New Gym, Pool, Track, Fitness & Recreation

Natatorium & Locker Rooms Gymnasium

Track

Weight Room, Fitness Room & Studio

Lobby/Circulation

New Construction

Staff Support, Meeting Room, Kitchen

Makerspace, Arts & Crafts, Teen Lounge

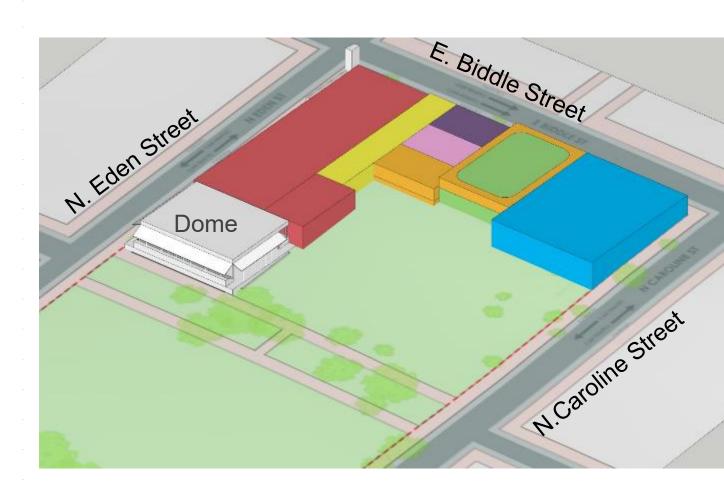
PC Lab, HW Rooms, Senior Programs

Renovation

BCRP Offices

Shared Auditorium

TOTAL GSF	89,250 GSF
TOTAL COST + 10 YEAR ESCALATION	\$49,586,875

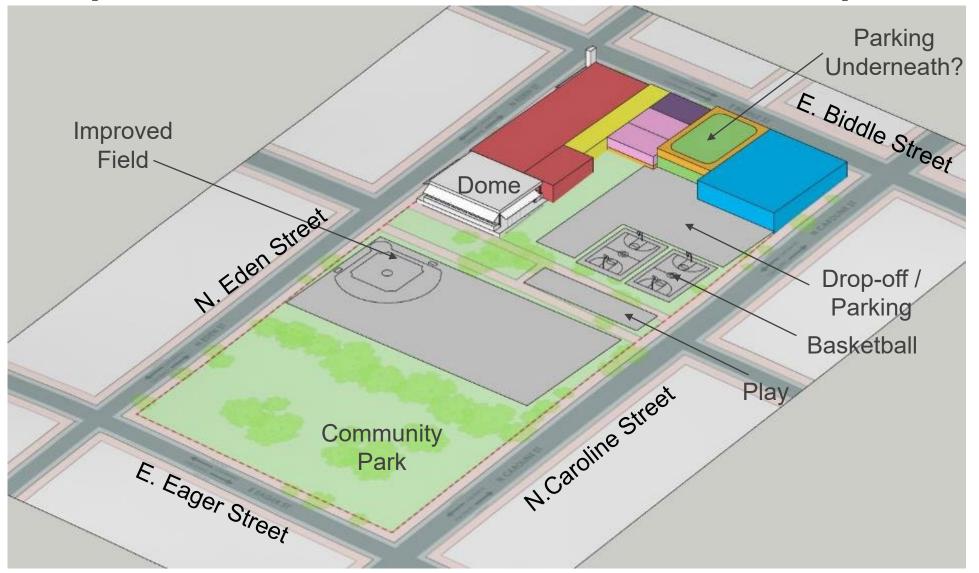








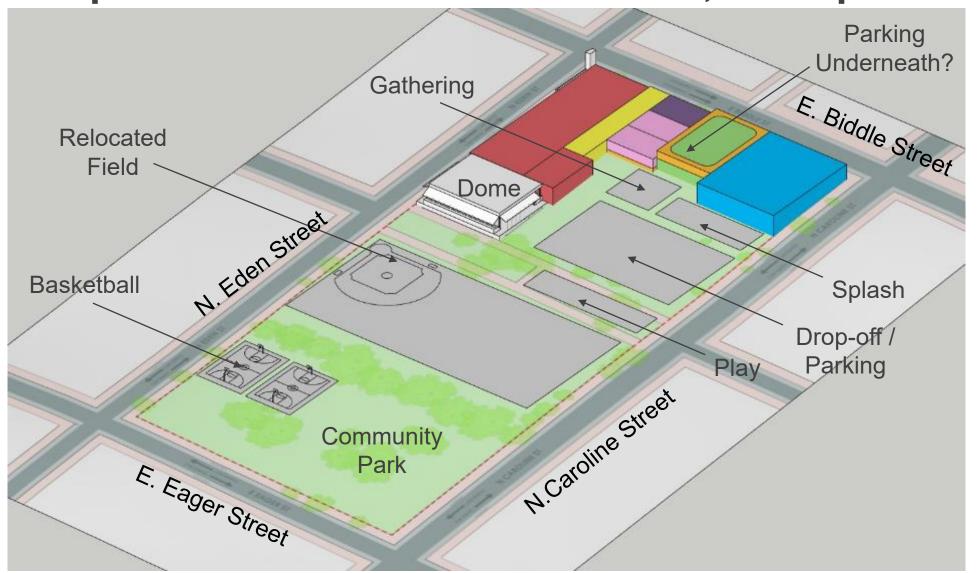
Madison Square Recreation Center - Scheme 2, Site Option 1







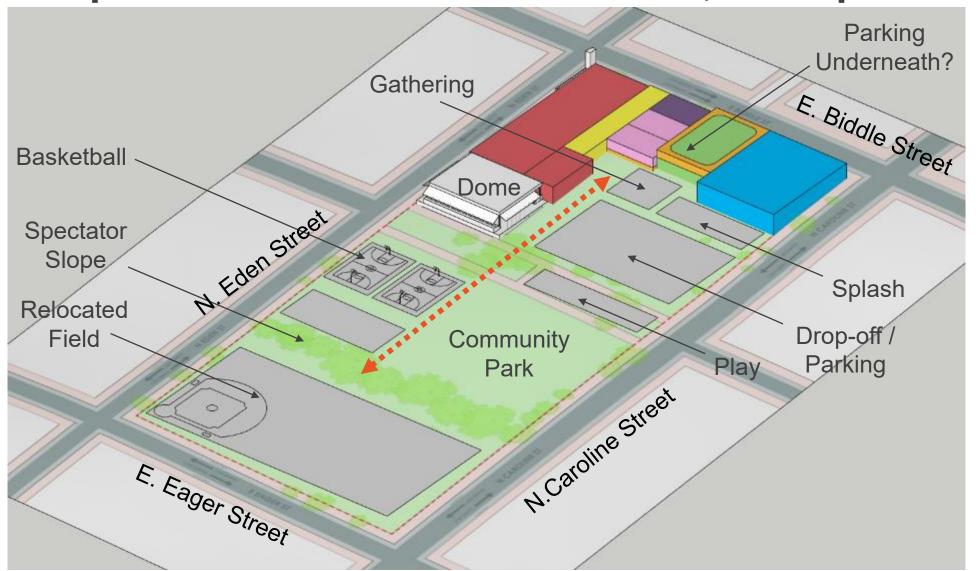
Madison Square Recreation Center – Scheme 2, Site Option 2







Madison Square Recreation Center – Scheme 2, Site Option 3









Brief Q&A







City Springs Park







What we Heard

City Springs Park

- **Community garden** is important asset
 - preserve and protect it
- Football field is important improve with **lighting**
- Pool is well-used. Improve it and pool building
- Complement the school and coordinate programming with the school

- Highlight immigrant history and actual **City Springs**
- Access is an issue / gates





City Springs Park

Assessment Conclusions – Site

- Feels like a big open space, but not a "park"
- Mature trees and large open space are assets but southeast part of park lacks trees and shade
- Baltimore Street frontage is attractive
- Fencing acts as barrier
- Limited entrances particularly at corners
- Lack of crosswalks at key intersections
- Limited "eyes" on the park
- Pool facility inadequate and in poor condition
- "Leftover" park space that could be better utilized

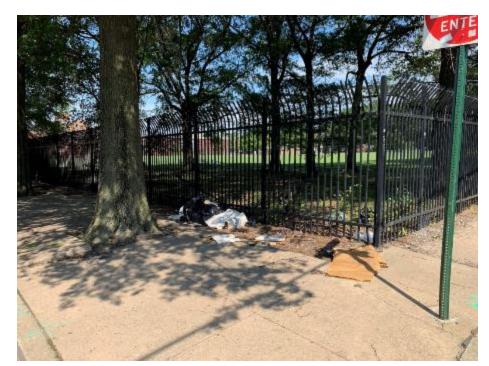




















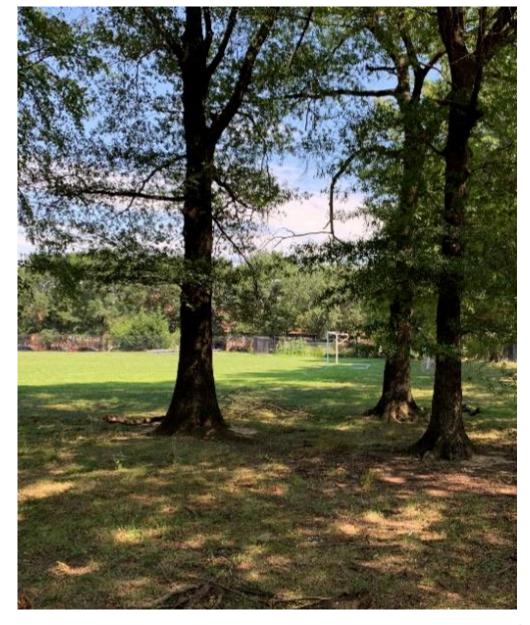




City Springs Park

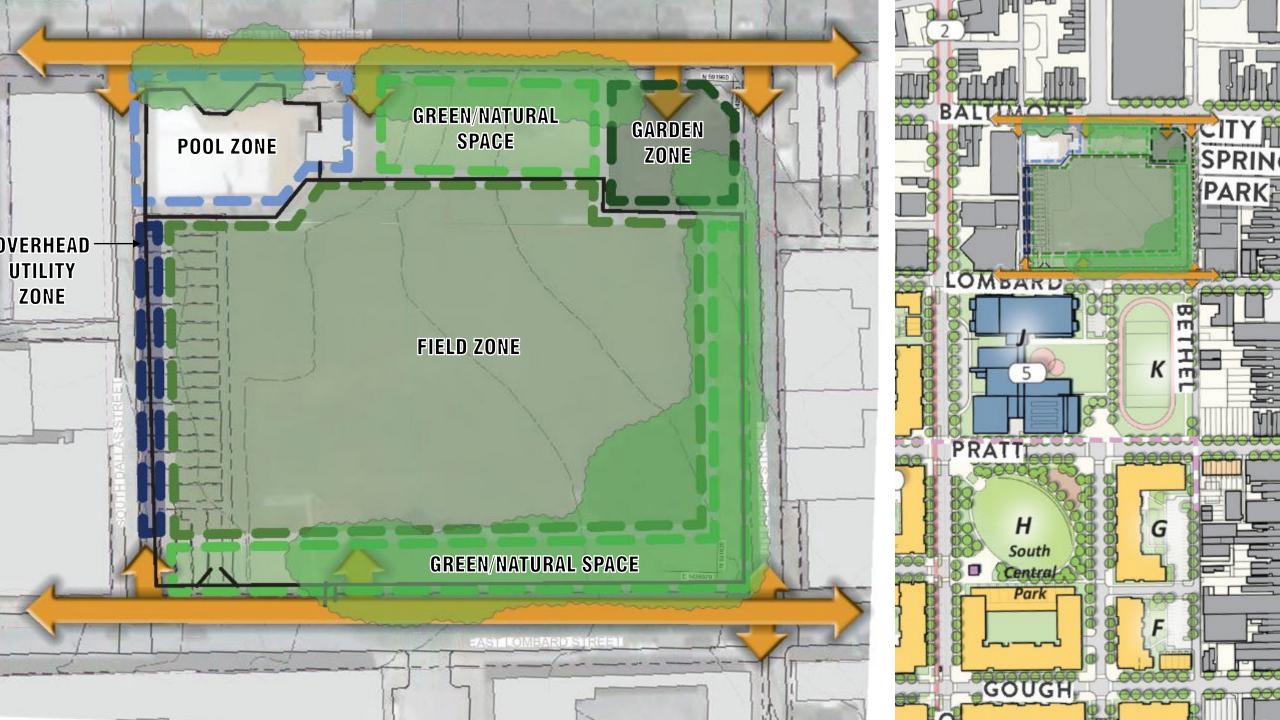
Potential Approach

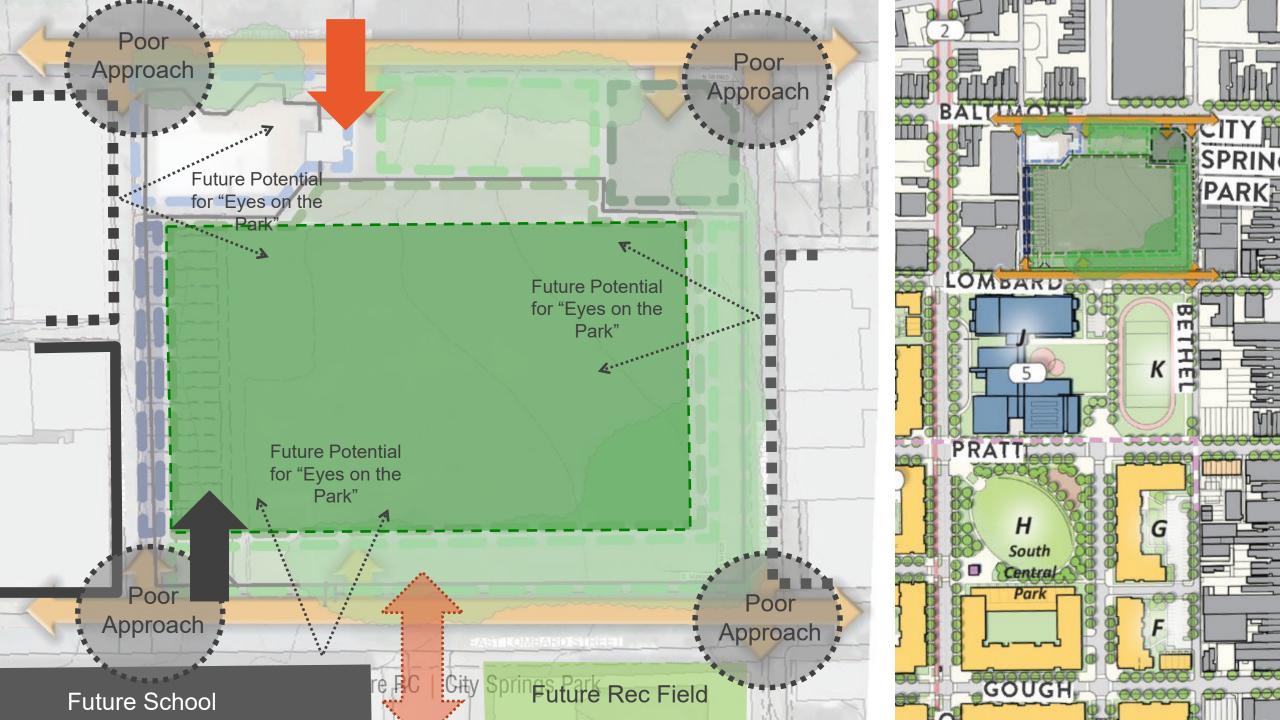
- Improve existing uses while expanding diversity of program elements
- Highlight gateways and entrances, particularly to the new City Springs School
- Improve pedestrian circulation to and within the park
- Improve lighting and visibility



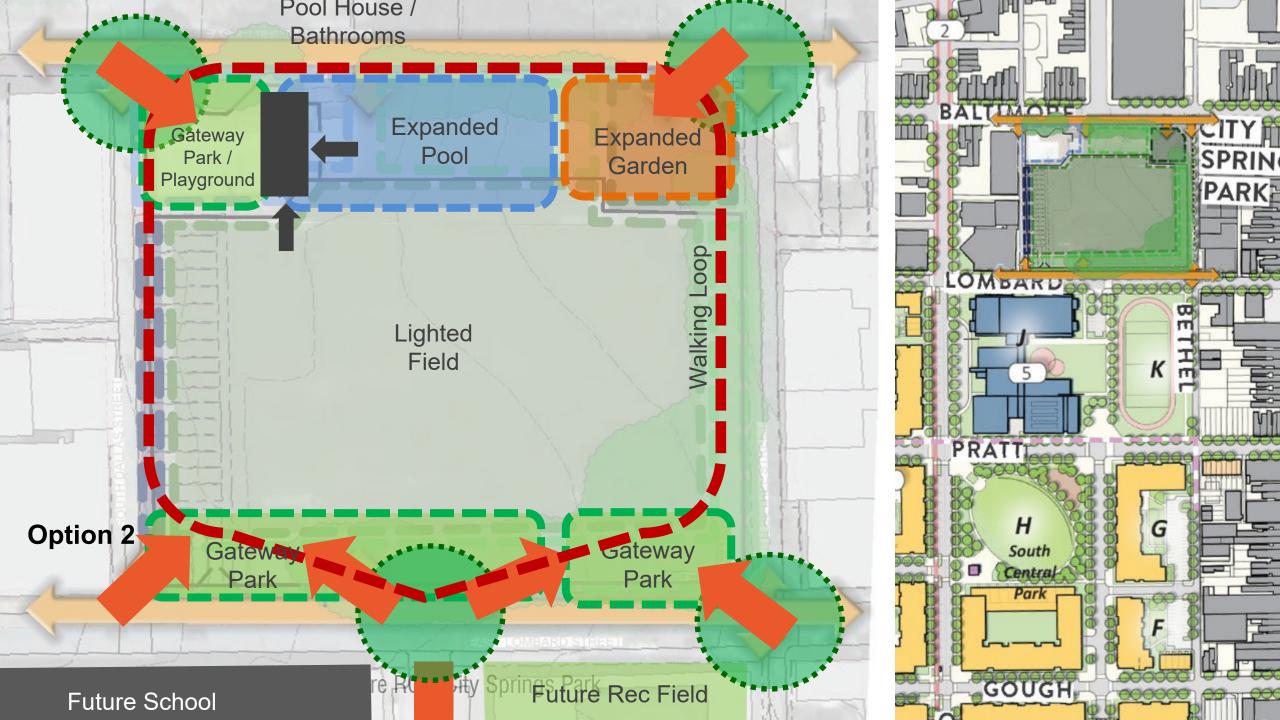














Brief Q&A









TABLE DISCUSSION







Table Discussion

Join a table that focusses on a topic of most interest to you:

- 1. Chick Webb Recreation Center and Park
- 2. Madison Square Recreation Center and Park
- 3. City Springs Park
- 4. General Discussion on all Three





Table Discussion CITY SPRINGS PARK Pat a check mark and to the scheme that you think works best. Existing Conditions MADISON SQUARE RECREATION CENTER **Existing Conditions** CHICK WEBB RECREATION CENTER Scheme 3 SCHOOL S. Bases, may the million between the party of the figure of the condi-**Existing Conditions** ends are taken the Serie with percent. aris in investment in all our fee parties; with the What design item or element size arms I today are the good the name? Why? Site record or emiss is expected to help a half-size index general recorder speciation, in 1 mm imprised is also have an ordered headable to end or more space for an appendix obspace of our analysis as more? Ar Important In high, Down II word in the page smooth That do you see so be 100 people to the Chair Mode Representation Carlos building? [Please use or only weed. Clied do person on the 100 person to the Chief Bods Fast - infection special (Forum some only prod)







CHICK WEBB RECREATION CENTER

Put a check mark next to the scheme that you think works best.

Existing Conditions





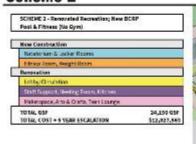
Scheme 1





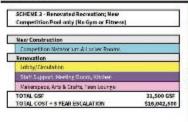
- Existing pool (renevated)
- Existing gym (renovated)
- New labs, fitness, weight room, lacker rooms

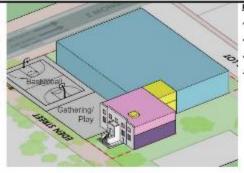
Scheme 2





Scheme 3

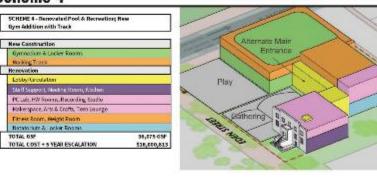




KEY POINTS

- Competition pool
- Mo gam
- · Limited space for other uses
- Limited outdoor area

Scheme 4



KEY POINTS

- · Regulation size gym with frank
- Resourced goo
- · Expanded autdeor play in place of basketball

- 1. What design lides or element discussed today excites you the most? Why?
- 2. What design idea or element concerns you the most? Why?
- 3. If the recreation center is expanded to include a full-size indoor gym with room for spectators, is it more important to also have an outdoor basketball court or more space for an expanded playground and gathering area?
- 4. What do you see as the TOP priority for the Chick Webb Recreation Center building? (Please name only one)
- 5. What do you see as the TOP priority for the Chick Webb Park outside space? (Please name only one)



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